

2014

CERTIFICATE

To the Clerk of Clay, State of Kansas

We, the undersigned, officers of

City of Oak Hill

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	17,277	1,048
Debt Service	10-113			
Library	12-1220			
Special Highway			2,000	
Totals		XXXXXX	19,277	1,048
Is an Ordinance required to be passed, published, and attached to the budget?			No	County Clerk's Use Only
Budget Summary		0		
Neighborhood Revitalization				
				Nov 1, 2013 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: 9-9 2013

Kayla Wang
County Clerk

Robert L. Gandle

Desiree Stevens

John Lipp

Governing Body

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget		+ \$ 1,294
2. Debt Service Levy in 2013 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 1,294
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013 :	+ 0	
5. Increase in Personal Property for 2013 :		
5a. Personal Property 2013	+ 1,612	
5b. Personal Property 2012	- 2,109	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2013 :		
6a. Real Estate	+ 0	
6b. State Assessed	+ 0	
6c. New Improvements	- 0	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of Property that has Changed in Use during 2013 :	+ 0	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	0	
9. Total Estimated Valuation July 1, 2013	78,889	
10. Total Valuation less Valuation Adjustment (9 minus 8)	78,889	
11. Factor for Increase (8 divided by 10)	0.00000	
12. Amount of Increase (11 times 3)		+ \$ 0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ 1,294
14. Debt Service Levy in this 2014 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		1,294

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Oak Hill

2014

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	1,294	247	0	2
Debt Service				
Library				
TOTAL	1,294	247	0	2

County Treas Motor Vehicle Estimate 247

County Treasurers Recreational Vehicle Estimate 0

County Treasurers 16/20M Vehicle Estimate 2

Motor Vehicle Factor 0.19059

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00133

City of Oak Hill

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of Oak Hill

2014

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Oak Hill

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
Totals					0	0	0

**If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Oak Hill

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	11,621	10,341	9,735
Receipts:			
Ad Valorem Tax	1,294	1,294	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		247	247
Recreational Vehicle Tax			0
16/20M Vehicle Tax		2	2
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	0		
Compensating Use Tax	76	80	85
Local Sales Tax	1,706	2,000	2,000
Franchise Tax	656	861	861
Licenses	0		
Building Permits	0		
State of Kansas			
Park		500	500
Trash	1,873	2,650	2,700
In Lieu of Tax (IRB)			
Interest on Idle Funds	76	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	5,681	7,734	6,494
Resources Available:	17,302	18,075	16,229
Expenditures:			
Salaries & Wages	820	1,125	1,800
Street Lights	1,238	1,156	1,350
210 Speares	241	248	352
145 Coates	200	220	300
Mileage/Supplies	366	14	450
Insurance	427	450	600
Contract Labor	810	870	1,200
Park	123	300	650
Dues	12	48	50
Budget Publication	45	45	200
Equipment	0	0	1,000
Capital Outlay	0	1,599	4,000
Trash	2,679	2,265	3,300
Gym Repair			2,025
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	6,961	8,340	17,277
Unencumbered Cash Balance Dec 31	10,341	9,735	XXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	18,715	18,715	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			17,277
	Tax Required		
			1,048
Delinquent Comp Rate:	0.0%		0
Amount of 2013 Ad Valorem Tax			1,048

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	10,341	10,805	8,600
Receipts:			
State of Kansas Gas Tax	464	0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	464	0	0
Resources Available:	10,805	10,805	8,600
Expenditures:			
Street Repair and Maint		2,205	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	2,205	2,000
Unencumbered Cash Balance Dec 31	10,805	8,600	6,600
2012/2013 Budget Authority Amount:	4,856	4,856	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of

City of Oak Hill

will meet on August 30, 2013 at 7:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	6,961	16.003	8,340	16.000	17,277	1,048	13.280
Debt Service							
Library							
Special Highway			2,205		2,000		
Totals	6,961	16.003	10,545	16.000	19,277	1,048	13.280
Less: Transfers	0		0		0		
Net Expenditure	6,961		10,545		19,277		
Total Tax Levied	1,325		1,294		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	82,799		80,873		78,889		

Outstanding Indebtedness,

January 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Jean Moore

City Official Title: City Clerk

PUBLIC NOTICE

(Published in the Clay Center Dispatch Wednesday, August 20, 2013)

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State of Kansas
City

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City of Oak Hill

2014

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Library							
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Total Tax Levied	1,325		1,294				
Assessed Valuation	82,799		80,873		78,889		
Outstanding Indebtedness,							
January 1,	2011		2012		2013		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
Jean Moore

City Official Title: City Clerk

8:20

ing one another about clothing, weight loss and hairstyles, only to be met with responses such as, "I'm, like, a size 100 now," or "I paid, like, \$2 for this dress. It's probably made of old Burger King crowns," playing the game of one-upsmanship in false humility.

At last another friend arrives, is complimented and merely says, "Thank you!" and the rest of the friends go nuts.

The video is obviously extreme and silly, but many women admit they do this sort of thing all the time.

Beth Siti, a graphic designer who lives in Point Richmond, Calif., has made a conscious effort to stop tearing herself down after receiving nice comments. But it's tough.

"I used to do it even more than I do now," she says. "I'm not sure if it's a cultural thing, that we're taught not to brag. Or if it comes from feeling excited when you're in the spotlight for a moment — that somebody noticed that my hair looked nice or that I have cute